



JT INTERNATIONAL BERHAD
(Company No. 9244-D)

CONDENSED CONSOLIDATED STATEMENTS OF COMPREHENSIVE INCOME
FOR THE SECOND QUARTER ENDED 30 JUNE 2013

	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
	CURRENT YEAR QUARTER ENDED 30/06/13 RM'000	PRECEDING YEAR CORRESPONDING QUARTER 30/06/12 RM'000	CUMULATIVE CURRENT YEAR TO DATE 30/06/13 RM'000	PRECEDING YEAR CORRESPONDING PERIOD 30/06/12 RM'000
Revenue	325,236	303,783	635,164	625,162
Changes in inventories of finished goods and work in progress	2,004	(2,902)	(1,717)	(8,435)
Other income	176	443	89	469
Raw materials and consumables used	(35,293)	(33,280)	(69,376)	(70,175)
Depreciation and amortisation expenses	(4,755)	(4,389)	(8,851)	(8,939)
Amortisation of prepaid lease payments	(2)	(2)	(3)	(3)
Employee benefits expense	(20,397)	(18,767)	(36,003)	(34,327)
Other operating expenses	(226,195)	(207,297)	(426,072)	(417,286)
Investments revenue (interest income)	758	1,915	1,651	3,680
Profit before tax	<u>41,532</u>	<u>39,504</u>	<u>94,882</u>	<u>90,146</u>
Income tax expense	10,591	10,093	24,195	22,987
Profit for the period	<u>30,941</u>	<u>29,411</u>	<u>70,687</u>	<u>67,159</u>
Other comprehensive income	-	-	-	-
Total comprehensive income for the period	<u><u>30,941</u></u>	<u><u>29,411</u></u>	<u><u>70,687</u></u>	<u><u>67,159</u></u>
Attributable to:				
Equity holders of the parent	30,941	29,411	70,687	67,159
Minority interests	-	-	-	-
	<u><u>30,941</u></u>	<u><u>29,411</u></u>	<u><u>70,687</u></u>	<u><u>67,159</u></u>
Earnings per share				
- Basic (based on 261,534,406 ordinary shares) (sen)	11.83	11.25	27.03	25.68
- Diluted (based on 261,534,406 ordinary shares) (sen)	11.83	11.25	27.03	25.68

The Condensed Consolidated Statements of Comprehensive Income should be read in conjunction with the Annual Audited Financial Statements of the Group for the year ended 31 December 2012.



JT INTERNATIONAL BERHAD
(Company No. 9244-D)

CONDENSED CONSOLIDATED STATEMENTS OF FINANCIAL POSITION
FOR THE SECOND QUARTER ENDED 30 JUNE 2013

	AS AT END OF CURRENT QUARTER 30/06/13	AS AT PRECEDING FINANCIAL YEAR END 31/12/12
	RM'000	RM'000
ASSETS		
Non-Current Assets		
Property, plant and equipment	130,715	118,213
Prepaid lease payments	195	198
Deferred tax assets	3,545	3,738
Total non-current assets	<u>134,455</u>	<u>122,149</u>
Current Assets		
Inventories	69,967	88,678
Trade receivables	74,664	73,939
Other receivables and prepaid expenses	17,570	19,649
Amount owing by ultimate holding company	653	-
Amount owing by related companies	7,838	897
Tax recoverable	288	-
Cash and cash equivalents	153,937	149,930
Total current assets	<u>324,917</u>	<u>333,093</u>
TOTAL ASSETS	<u><u>459,372</u></u>	<u><u>455,242</u></u>
EQUITY AND LIABILITIES		
Capital and Reserves		
Issued capital	65,384	65,384
Share premium	4,536	4,536
Retained earnings	297,682	281,917
Total Equity	<u>367,602</u>	<u>351,837</u>
Non Current Liabilities		
Deferred tax liabilities	11,538	12,588
Provision for retirement benefits	12,625	12,592
	<u>24,163</u>	<u>25,180</u>
Current Liabilities		
Trade payables	9,065	8,188
Other payables and accrued expenses	45,005	55,627
Amount owing to ultimate holding company	-	153
Amount owing to immediate holding company	3,797	3,724
Amount owing to related companies	9,240	9,939
Tax liabilities	500	594
	<u>67,607</u>	<u>78,225</u>
Total Liabilities	<u>91,770</u>	<u>103,405</u>
TOTAL EQUITY AND LIABILITIES	<u><u>459,372</u></u>	<u><u>455,242</u></u>
 Net assets per share (RM)	 1.4056	 1.3453

The Condensed Consolidated Statements of Financial Position should be read in conjunction with the Annual Audited Financial Statements of the Group for the year ended 31 December 2012.



JT INTERNATIONAL BERHAD
(Company No. 9244-D)

CONDENSED CONSOLIDATED STATEMENTS OF CHANGES IN EQUITY
FOR THE SECOND QUARTER ENDED 30 JUNE 2013

	ISSUED CAPITAL	NON DISTRIBUTABLE RESERVE SHARE PREMIUM	DISTRIBUTABLE RESERVE UNAPPROPRIATED PROFIT	TOTAL
<u>6 months ended 30th June 2012</u>	RM'000	RM'000	RM'000	RM'000
Balance as of 1st January 2012	65,384	4,536	384,602	454,522
Profit for the period	-	-	67,159	67,159
Dividends paid	-	-	(146,459)	(146,459)
Balance as of 30th June 2012	<u>65,384</u>	<u>4,536</u>	<u>305,302</u>	<u>375,222</u>
<u>6 months ended 30th June 2013</u>				
Balance as of 1st January 2013	65,384	4,536	281,917	351,837
Profit for the period	-	-	70,687	70,687
Dividends paid	-	-	(54,922)	(54,922)
Balance as of 30th June 2013	<u>65,384</u>	<u>4,536</u>	<u>297,682</u>	<u>367,602</u>

The Condensed Consolidated Statements of Changes in Equity should be read in conjunction with the Annual Audited Financial Statements of the Group for the year ended 31 December 2012.



JT INTERNATIONAL BERHAD
(Company No. 9244-D)

CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE SECOND QUARTER ENDED 30 JUNE 2013

	6 MONTHS ENDED 30/06/13	6 MONTHS ENDED 30/06/12
	RM'000	RM'000
CASH FLOWS FROM OPERATING ACTIVITIES		
Profit for the period	70,687	67,159
Adjustment for :-		
Income tax expense recognised in profit or loss	24,195	22,987
Depreciation and amortisation of property, plant and equipment	8,848	8,939
Property, plant and equipment written off	140	17
Provision for retirement benefits	830	953
Inventory written off	22	-
Amortisation of prepaid lease payments	3	3
Interest income	(1,651)	(3,680)
Gain on disposal of property, plant and equipment	(1,028)	(1,402)
Unrealised gain on foreign exchange	(197)	(44)
Operating Profit Before Working Capital Changes	<u>101,849</u>	<u>94,932</u>
(Increase) / Decrease in inventories	18,689	(2,141)
(Increase) / Decrease in trade receivables	(548)	(21,268)
(Increase) / Decrease in other receivables and prepaid expenses	2,261	952
(Increase) / Decrease in amount due from ultimate holding company	(653)	(773)
(Increase) / Decrease in amount due from related companies	(6,879)	3,367
Increase / (Decrease) in trade payables	776	4,868
Increase / (Decrease) in other payables and accrued expenses	(10,623)	(3,507)
Increase / (Decrease) in amount due to ultimate holding company	(153)	-
Increase / (Decrease) in amount due to immediate holding company	73	(371)
Increase / (Decrease) in amount due to related companies	(821)	2,213
Cash Generated From Operation	<u>103,971</u>	<u>78,272</u>
Tax paid	(25,434)	(22,251)
Retirement benefits paid	(797)	(1,032)
Net Cash From Operating Activities	<u>77,740</u>	<u>54,989</u>
CASH FLOWS FROM INVESTING ACTIVITIES		
Proceeds from disposal of property, plant and equipment	1,224	1,495
Transfer of property, plant and equipment from other related companies - net	(3,379)	(2,874)
Purchase of property, plant and equipment	(18,307)	(7,105)
Interest received	1,651	3,680
Net Cash Used in Investing Activities	<u>(18,811)</u>	<u>(4,804)</u>
CASH FLOW FROM FINANCING ACTIVITIES		
Dividends paid	(54,922)	(146,459)
Net Cash Used In Financing Activities	<u>(54,922)</u>	<u>(146,459)</u>
NET INCREASE/(DECREASE) IN CASH AND CASH EQUIVALENTS	4,007	(96,274)
CASH AND CASH EQUIVALENTS AS AT BEGINNING OF YEAR	149,930	259,903
CASH AND CASH EQUIVALENTS AS AT 30TH JUNE	<u>153,937</u>	<u>163,629</u>

The Condensed Consolidated Statements of Cash Flows should be read in conjunction with the Annual Audited Financial Statements of the Group for the year ended 31 December 2012.